

## FY2025 EC4 Budget Process

- EC4 was provided with a \$1.5M budget for FY2025. Unallocated FY2024 funds in the amount of \$160,000 are being rolled into the FY2025 Spending Plan.
- Funding continues to come from robust Regional Greenhouse Gas Initiative (RGGI) auction proceeds.
- Agencies submitted project proposals late July/early August – 19 proposals were received (in excess of \$2.3M).
- Public input was solicited on all project proposals in late August/mid-September. Over 70 people/organizations provided feedback on the project proposals. Thank you!
- 10/7/2024: EC4 votes to approved a final FY2025 Spending Plan.



## FY 2025 EC4 Budget Table

Division of Statewide Planning	\$100,000	Municipal Resilience Technical Assistance
RI Department of Education	\$175,000	Solar on Schools
RI Department of Transportation	\$100,000	Further Refinement of the GHG Models in Carbon Reduction Plan
RI Department of Environmental	\$60,000	Partnering with URI Landscape Architecture Program
Management – Urban & Community Forestry		
RI Department of Environmental Management – Director's Office	\$100,000	Lead by Example - Energy management
RI Department of Environmental  Management – Natural Resources	\$125,000	Lead by Example - Electric lawn equipment
RI Department of Environmental  Management – Resilience	\$150,000	Designing for Resilience
Office of Energy Resources	\$30,000	Direct Pay Operations & Maintenance Plans
RI Department of Health	\$100,000	Air Conditioning Units for Vulnerable Residents
University of Rhode Island	\$150,000	Beach Profile Data
RI Public Transit Authority	\$145,000	Growing Transit Ridership
RI Public Transit Authority	\$75,000	Outreach & Engagement
Public Utilities Commission	\$100,000	Continued Funding for Clean Energy & Climate Policy Analyst
Department of Labor & Training	\$170,000	Youth Career Exploration in STEAM
EC4 Advisory Board	\$80,000	Support for the EC4 Advisory Board